

Healthy West Orange Pavilion - Windermere Rotary

October 14, 2022

Funds:

Healthy West Orange Grant \$1,000,000

Encumbrances:

Community Building - Environmental Eval		\$2,540
Community Building Demolition - Demo		\$9,900
Community Building Demolition - Silt Fence, Sod	<i>(Estimate)</i>	\$2,860
Owner's Representative Services		\$26,000
Design- Build Pavilion	<i>(Estimate)</i>	\$700,000
Concession Stand F F & E	<i>(Estimate)</i>	\$25,000
Landscaping	<i>(Estimate)</i>	\$22,000
Projection Equipment F F & E	<i>(Estimate)</i>	\$45,000
	Subtotal:	\$833,300
	Contingency 20.0%	\$166,700
Total Estimate Cost of Project		\$1,000,000

Items noted as "*(Estimate)*" will be finalized once design is completed.

Amounts shown are estimates and are subject to change, and some of those changes may be significant. If they are changed, funds from other Line Items, e.g. Contingency, will be used to remain within the Funds available.