

BUDGET SUMMARY
2008/2009

Town of Windermere
Final Budget Summary

Fiscal Year
2008 - 2009

REVENUES

General Fund Revenues 01 - Operating

Property Tax @ 3.2280 mills	\$ 1,668,667
State Revenues	536,025
Franchise/Utility Fees	441,000
Communication Services Tax	264,683
Solid Waste	236,000
Fines/Bonds	40,000
Interest	45,000
Rent	70,000
Other	56,300

Total **\$ 3,357,675**

Special Improvements Fund Revenues 02

Federal & State Appropriations (Grants)	
Reserve Fund	1,159,680

Total **\$ 1,159,680**

Total Revenues Fund 01 & Fund 02 **\$ 4,517,355**

EXPENDITURES

General Fund Expenditures 01 - Operating

General	\$ 1,202,700
Administration	436,819
Streets & Roads	304,517
Building & Grounds	125,757
Public Safety	984,326
Parks & Recreation	32,500
Capital Expense Fixed	51,308
Capital Expense Requested	46,000
Contingency	20,000
Streets /Roads Re-surfacing Fund	153,748
Total	\$ 3,357,675

Special Improvements Fund Expenditures 02

Federal & State Appropriations Expenditures (Grants)	1,159,680
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Total **1,159,680**

\$ -

Total Expenditures Fund 01 & Fund 02 **4,517,355**

BUDGET SUMMARY
2008/2009

Revenues	\$ 4,517,355
Expenditures	4,517,355
Difference	-